

# TRICARE Pharmacy

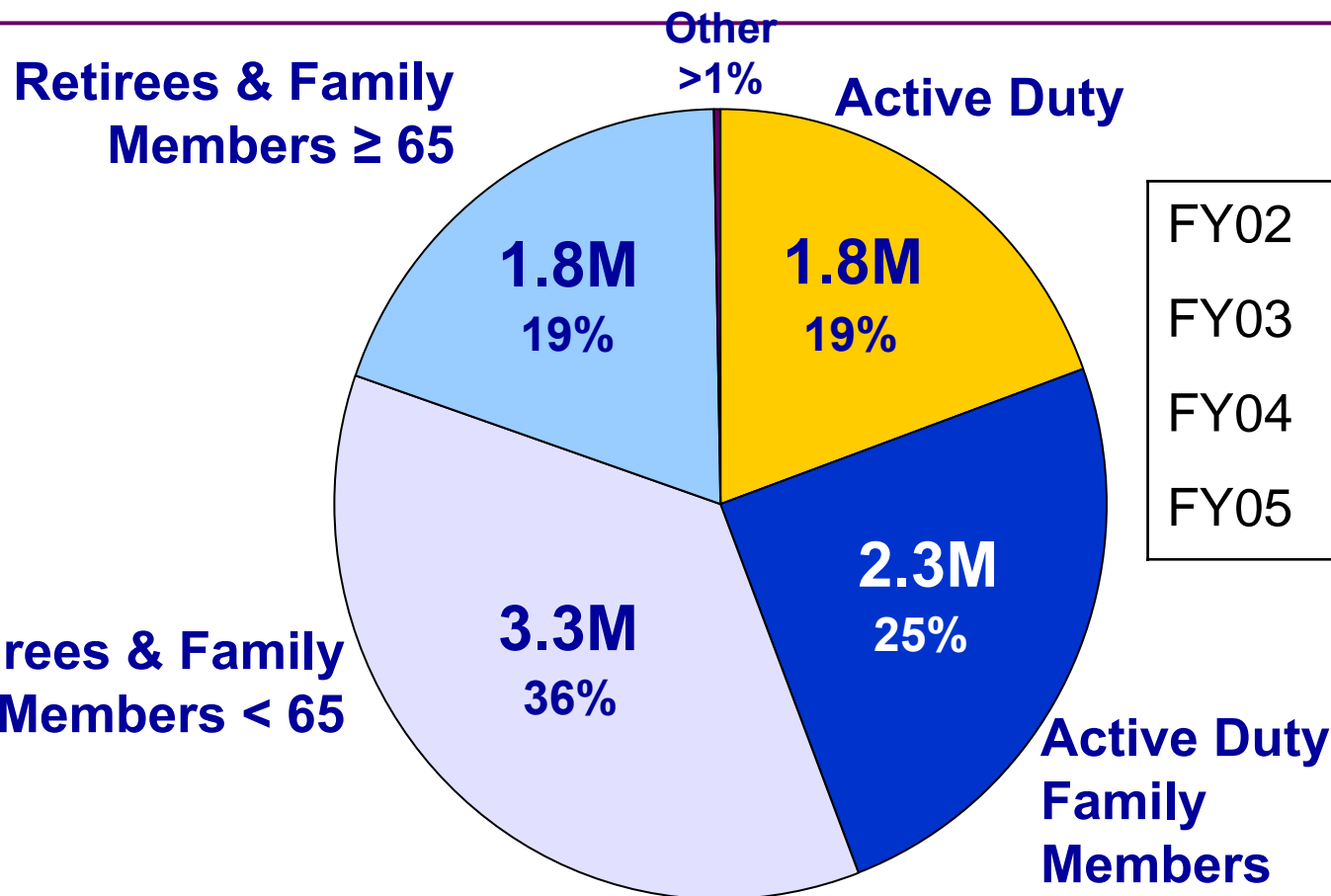
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CAPT Tom McGinnis  
Chief, Pharmaceutical Operations  
Directorate



# Eligible Beneficiaries

## Monthly Average, FY05



FY02	8.6 Million
FY03	8.9 Million
FY04	9.1 Million
FY05	9.2 Million

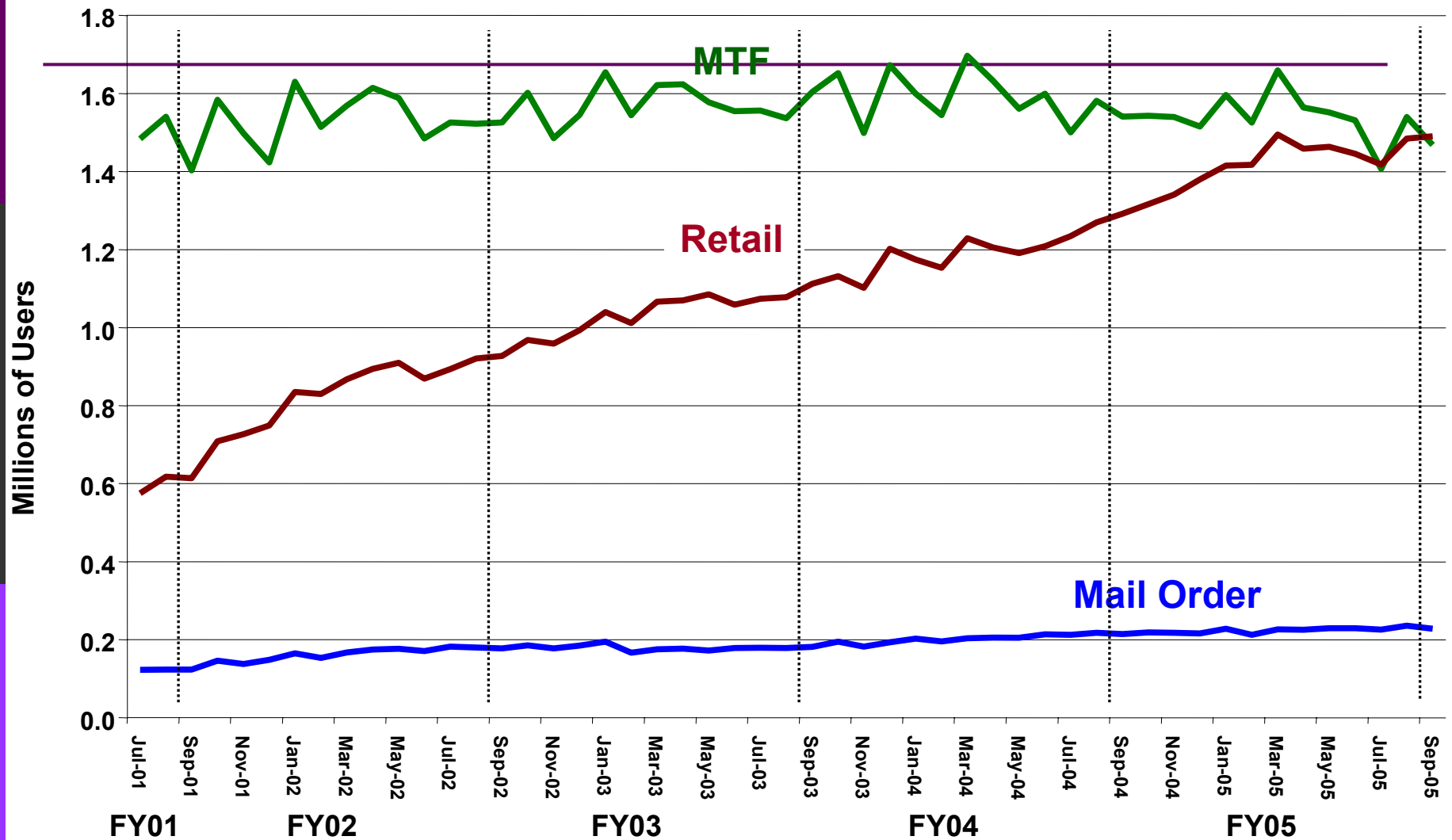
# Prescription Cost Analysis by POS

Averages for 90-day supply of Brand Name Drugs

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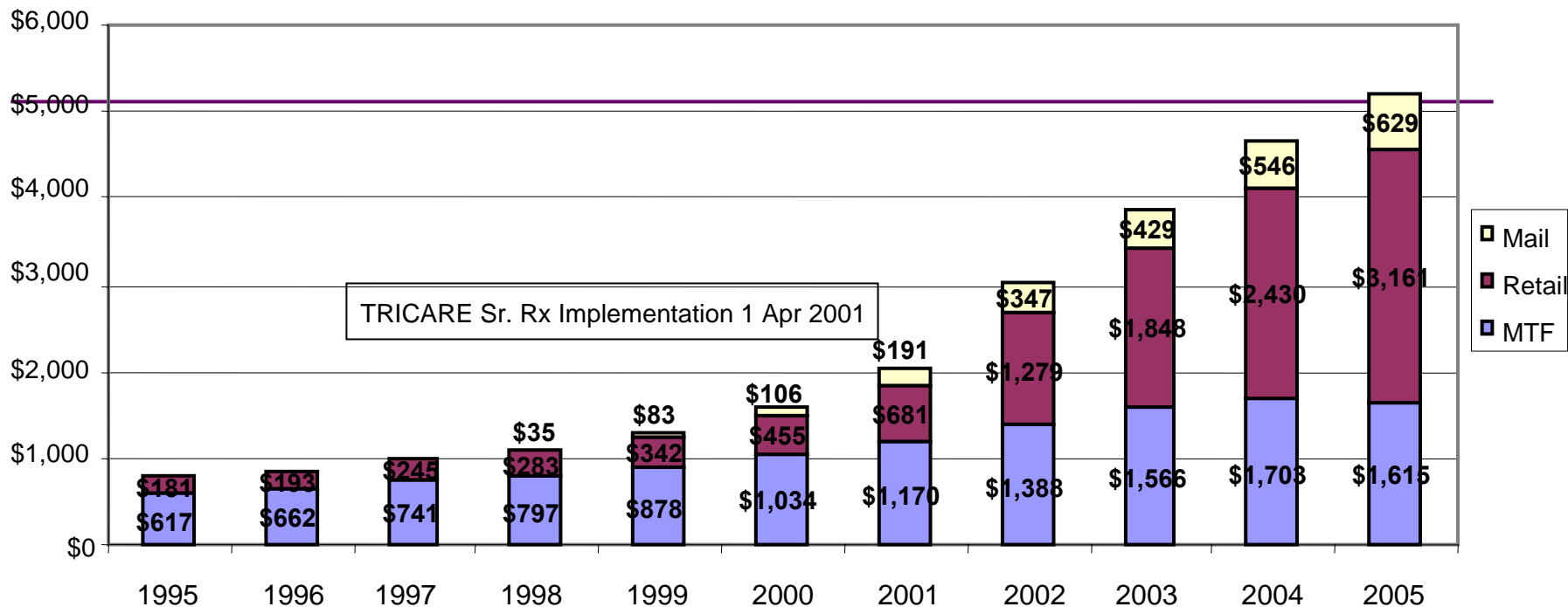
	MTF	TMOP	TRRx
<b>Drug X Cost</b>	\$ 142	\$ 173	\$ 358
<b>Dispensing Fee/Cost</b>	+ \$ 8 (estimate)	+ \$ 11	+ \$ 6
<b>Beneficiary Co-pay</b>	n/a	- \$ 9	- \$ 27
<b>Net Rx Cost to Govt</b>	\$ 150	\$ 175	\$ 337

# Pharmacy Benefit Users By POS, Jul 01 – Sep 05



# Drug Expenditures thru FY 2005

Millions



Percent increase over prior year

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Overall		7%	15%	13%	17%	22%	28%	48%	28%	22%	15%
Mail					137%	27%	81%	82%	24%	27%	15%
Retail		7%	27%	16%	21%	33%	50%	88%	45%	32%	30%
MTF		7%	12%	8%	10%	18%	13%	19%	13%	9%	-5%

\* MTF costs do not  
Include dispensing costs

\* TRRx and TMOP are  
net cost to government